

**GOAL CI-1: PROVIDE PUBLIC FACILITIES TO MEET EXISTING DEFICIENCIES AND MAINTAIN ADOPTED LEVEL OF SERVICE STANDARDS AS IDENTIFIED IN THE COMPREHENSIVE PLAN.**

**Objective CI-1.1: Capital Improvements and fiscal resources shall be included in the Capital Improvements Element and shall be consistent with the needs identified in other elements of the comprehensive plan.**

**Policy CI-1.1.1:** Evaluation of capital improvement projects shall include the following criteria and shall be ranked in the following order of importance:

- A. Elimination of capacity deficiencies and public hazards;
- B. Accommodation of new development and redevelopment consistent with the Future Land Use Element and Map;
- C. Compatibility with other State and private agencies providing public facilities within Walton County.

**Policy CI-1.1.2:** Funding for infrastructure replacement and renewal shall be evaluated and allocated so as to minimize the operating costs and maximize the life of infrastructure.

**Objective CI-1.2: Public expenditures in the Coastal High Hazard Area shall be limited to maintaining the existing service capacity, except for recreation facilities.**

**Policy CI-1.2.1:** Appropriations for capital improvement projects located in the Coastal High Hazard Area shall be necessary to maintain existing infrastructure at the adopted level of service standards. However, public funding shall not be utilized to increase density in the Coastal High Hazard Area.

**Policy CI-1.2.2:** Fees shall be assessed for new development in the Coastal High Hazard Area to finance public facility improvements necessitated by new developments in order to maintain adopted level of service standards.

**Objective CI-1.3: Capital improvements shall be constructed in accordance with the Capital Improvements Schedule (CIS).**

**Policy CI-1.3.1:** The County hereby incorporates by reference the most recent versions of the Florida Department of Transportation Five Year Work Program and the most current version of the Cost Feasible Plan included within the Okaloosa-Walton Long Range Transportation Plan into the CIS.

**Policy CI-1.3.2:** The five-year schedule of capital improvements shall reflect the needs identified in other elements of the adopted Comprehensive Plan and shall be consistent with the county's projected fiscal resources shown in the CIS. Attachment 1, the Five Year Schedule of Capital Improvements shall be reviewed and updated as a part of the

County's annual budget process.

**Policy CI-1.3.3:** Capital improvement projects shall maintain the following minimum level of service standards:

- A. Transportation: As set forth in the Transportation Element of the Walton County Comprehensive Plan.
- B. Sanitary Sewer Facilities: 100 gallons per capita per day (gpcpd).
- C. Solid Waste: Disposal Capacity 6 pounds/capita/day.
- D. Drainage Facilities: As set forth in the Stormwater Management Sub Element of the Walton County Comprehensive Plan.
- E. Potable Water Facilities: 100 gpcpd and a minimum standard of 20 pounds per square inch (psi) and 650 gallons per minute (gpm) for potable water lines, or a higher standard as determined by the County Fire Districts to be necessary.
- F. Recreation Facilities: The County will maintain a minimum of 6.25 acres to 1,000 population level of service for recreation facilities.

**Objective CI-1.4: Future development shall bear a portion or all of the cost of facility capital improvements, where necessary, to maintain adopted level of service standards.**

**Policy CI-1.4.1:** Utilize fees and assessments to provide for partial or complete funding for future capital projects.

**Policy CI-1.4.2:** Infrastructure shall be provided to serve new development in accordance with the concurrency management system included within the Land Development Code and elsewhere in this Plan.

**Objective CI-1.5: Development orders or permits shall not be issued unless the proposed project is consistent with the adopted level-of-service standards or is planned to be.**

**Policy CI-1.5.1:** The availability of public facilities concurrent with the impacts of development shall be determined through the County's development review process, more particularly delineated in the County's Land Development Code.

**Policy CI-1.5.2:** The County Planning Department shall determine the sufficiency of existing and planned infrastructure to serve proposed development.

**Policy CI-1.5.3:** If projected revenue sources are not obtained, capital projects not relied upon for concurrency will be delayed or level of service standards will be lowered through an amendment to the Comprehensive Plan.







Walton County Project Number	Name of Project	General Location and Description	Funding Source	Funding per Fiscal Year								
				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	Walton Bridge Road		State of Florida Small County Outreach Program	\$2,328,126.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 183 (Kidd / Line Road)		State of Florida Small County Road Assistance Program	\$4,000,005.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Western Lake Pedestrian Bridge Phase I	Pedestrian bridge and multi-use path	State of Florida LAP program	\$1,049,106.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Western Lake Pedestrian Bridge Phase II	Construction of parking spaces, drainage, and landscaping improvements within the ROW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	S. Holiday Road Sidewalk			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 187 (US 331) From SR 10 (US 90) TO Alabama State Line		FDOT 5-Year Work Plan	\$ -	\$ -	\$18,227.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) from Coy Burgess Loop Road to SR 10 (US90)		FDOT 5-Year Work Plan	\$ -	\$ -	\$23,963.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



Walton County Project Number	Name of Project	General Location and Description	Funding Source	Funding per Fiscal Year								
				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	SR 187 (US331) from SR 10 (US 90) to south of Holley King Road	Right-of-way - future capacity	FDOT 5-Year Work Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,455,760.00
	SR 20 from SR 81 to Choctawhatchee River Bridge	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$29,161.00	\$ -	\$2,090,760.00	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) Choctawhatchee Relief Bridge No. 600110	Bridge repair / rehabilitation	FDOT 5-Year Work Plan	\$ -	\$ -	\$53,812.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 10 (US90) at SR 285 Intersection	Traffic signals	FDOT 5-Year Work Plan	\$ -	\$ -	\$57,217.00	\$ -	\$27,500.00	\$ -	\$557,006.00	\$ -	\$ -
	SR 30 (US98) from Emerald Bay Drive to Tang-O-Mar Drive	Add lanes and reconstruct	FDOT 5-Year Work Plan	\$ -	\$ -	\$704,103.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) from Edgewood Circle to SR 8 (I-10)	Right-of-way - future capacity	FDOT 5-Year Work Plan	\$ -	\$ -	\$3,450,186.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	20th Street from SR 10/83 (US 90/331) to Walton Road	Sidewalk	FDOT 5-Year Work Plan	\$ -	\$ -		\$ -	\$336,456.00	\$ -	\$ -	\$ -	\$ -



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				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	Bartlett Road over Gum Creek Bridge No. 604382	Bridge Replacement	FDOT 5-Year Work Plan	\$ -	\$ -	\$52,242.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Blueberry Road from Sr 20 Main Street to CR 883 Madison Street	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$186,655.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 181A from CR 181C Katie Hole Road to Homes County Line	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -		\$ -	\$99,169.00	\$ -	\$ -	\$ -	\$ -
	CR 183B from Holmes County Line to SR 83	Widen / resurface existing lanes	FDOT 5-Year Work Plan	\$ -	\$ -	\$4,732,572.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 185 Gum Creek Church from SR 83 to Holmes County Line	Widen / resurface existing lanes	FDOT 5-Year Work Plan	\$ -	\$ -	\$2,837,032.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 280A Connector Highway to US 331	New road construction	FDOT 5-Year Work Plan	\$ -	\$ -	\$1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CR 883 Madison Street from north of Azalea Drive to SR 83 (US 331)	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$469,759.00	\$ -	\$1,871,993.00	\$ -	\$ -	\$ -	\$ -

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				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	East Indian Creek Ranch Road from Bruce Creek Bridge to CR 280A	Flexible pavement reconstruction	FDOT 5-Year Work Plan	\$ -	\$ -	\$1,438,724.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 30 (US 98) at JD Miller Road Intersection	Add right turn lane(s)	FDOT 5-Year Work Plan	\$ -	\$ -	\$6,299.00	\$ -	\$298,056.00	\$ -	\$ -	\$ -	\$ -
	SR 30 (US 98) at Sandestin Boulevard	Lighting	FDOT 5-Year Work Plan	\$ -	\$ -	\$ 350.00	\$ -	\$57,640.00	\$ -	\$ -	\$ -	\$ -
	SR 81 from SR 20 to the Holmes County Line	Resurfacing	FDOT 5-Year Work Plan	\$ -	\$ -	\$63,737.00	\$ -	\$8,850,715.00	\$ -	\$ -	\$ -	\$ -
	Walton Area Wide Traffic Signal System Operations	Traffic control devices / system	FDOT 5-Year Work Plan	\$ -	\$ -	\$200,000.00	\$ -	\$200,000.00	\$ -	\$200,000.00	\$ -	\$200,000.00
	Walton County Maintenance and Compensation of Traffic Signals on State Roads	Traffic signals	FDOT 5-Year Work Plan	\$ -	\$ -	\$154,460.00	\$ -	\$162,558.00	\$ -	\$173,884.00	\$ -	\$185,744.00
	SR 83 (US 331) Choctawhatchee Bay and Relief Bridge Additions	Bridge replace and add lanes	FDOT 5-Year Work Plan	\$ -	\$ -	\$23,041.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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				Year 2017	Year 2018		Year 2019		Year 2020		Year 2021	
				Committed	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned
	SR 83 (US 331) from North of SR 20 to SR 8 (1-10)	Add lanes and reconstruct	FDOT 5-Year Work Plan	\$ -	\$ -	\$1,380,645.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 8 (I-10) from SR 285 to Holmes County Line - Hurricane Irma	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$10,413.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 8 (I-10) from SR 285 to SR 81 - Tropical Storm Nate	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$5,171.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Walton County Disaster Recovery - Hurricane Nate	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SR 83 (US 331) from US 98 to US 90 - Tropical Storm Nate	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$12,475.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Walton County Disaster Recovery February 2016 Storm	Emergency Operations	FDOT 5-Year Work Plan	\$ -	\$ -	\$2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total				\$7,980,687.00	\$ -	\$18,798,294.00	\$ -	\$16,151,361.00	\$ -	\$9,205,872.00	\$ -	\$16,457,739.00





